WRITTEN QUESTION TO THE MINISTER FOR HEALTH AND SOCIAL SERVICES BY SENATOR J.L. PERCHARD ANSWER TO BE TABLED ON TUESDAY 7th JUNE 2011

Question

Will the Minister -

- (a) Advise how much was spent by her Department on "non staff" advisors and consultants during 2010?
- (b) Provide a breakdown of the cost of "non staff" advisors and consultants engaged by her Department during 2010?

Answer

(a) HSSD non-staff advisors and consultants cost £2,680,693 during 2010¹.

(b) Breakdown includes:

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Children and Young People's Strategic Framework	34,760
Youth Justice Review	16,900
Verita (Independent investigation into care and treatment of patient)	608,000
Review of management of exclusion of hospital consultant	47,000
Review of clinical coding	2,000
Mainland Health Report - review of specialist contract for off-Island treatment	21,000
External Confidential Review – mental health	6,500
Integrated Care Records Project (ICR)	1,640,533
Historic Child Abuse legal advice	208,000
Special advisor – children's services	39,000
Independent Chair - JCPC	32,000
ICR contract negotiation	9,000
KMPG contract management	16,000
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¹ Does not include 2010 KPMG costs incurred for Green Paper (total contract sum in 2010 and 2011 £760k)